

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

June 04, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

75 June 4, 2013

Jachi A. Hamau SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT 1 TO CONTRACT NO. 001932 FOR CHANNEL RIGHT-OF-WAY CLEARING SERVICES IN THE EAST AREA OF LOS ANGELES COUNTY (SUPERVISORIAL DISTRICTS 1 AND 4) (3 VOTES)

SUBJECT

This action is to amend the Channel Right-of-Way Clearing Services – East Area contract to expand the locations of service to include the following two additional channels: Lycoming Channel and Valley Channel.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Approve Amendment 1 to Contract No. 001932 with Orozco Landscape and Tree Company for Channel Right-of-Way Clearing Services East Area, to expand the service area commencing upon the Board's approval at an additional prorated amount of \$14,705, which includes \$1,918 for disposal fees to increase the annual contract amount from \$414,519 to \$429,224 for the fourth and final contract option year increasing the contract's maximum sum to \$2,087,300.
- 3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 4. Authorize the Director of Public Works or her designee to execute the amendment upon proper

The Honorable Board of Supervisors 6/4/2013 Page 2

execution by the contractor and approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to amend the existing contract for Channel Right-of-Way Clearing Services – East Area, to provide intermittent vegetation, trash, debris, and brush clearing services for the following two additional channels: Lycoming Channel and Valley Channel.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The annual contract amount is increased by \$14,705, which includes \$1,918 for disposal fees for the fourth and final option year commencing upon the Board's approval, increasing the contract annual amount from \$414,519 to \$429,224 plus an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Funding for these additional services is available in the Fiscal Year 2012-13 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 8, 2009, Agenda Item 30, the Board approved Contract No. 001932 with Orozco Landscape and Tree Company, located in Pomona, California, for Channel Right-of-Way Clearing Services – East Area, authorizing an annual contract expenditure of \$414,519, which includes \$54,068 for disposal fees, with a potential maximum sum of \$2,072,595. The contract commenced on October 1, 2009, with the Board's approval for the initial contract term expiring on May 31, 2010, with four 1-year renewal options commencing on June 1 of each renewal year for a maximum potential contract term of 56 months.

Amendment 1 to this contract will increase the annual contract amount from \$414,519 to \$429,224, which includes \$1,918 for disposal fees for the fourth and final option year plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required. The contract is currently in its third option year.

The amendment, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. The Director of Public Works or her designee will execute the amendment in accordance with the Board's authorization and only upon proper execution by the contractor and approval as to form by County Counsel.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on April 4, 2013, of this recommended action to amend the contract. The union has not asked to meet with Public Works regarding this amendment.

ENVIRONMENTAL DOCUMENTATION

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines. These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contract services and expand the service area.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)

Hail Farher

County Counsel Executive Office

AMENDMENT 1 TO CONTRACT NO. 001932

CHANNEL RIGHT-OF-WAY CLEARING - EAST AREA

This AMENDMENT, made and entered into this _____ day of _______, 2013, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and OROZCO LANDSCAPE AND TREE COMPANY, a California Corporation (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 001932 was entered into between the COUNTY and the CONTRACTOR on October 1, 2009, for Channel Right-of-Way Clearing - East Area, for a period of approximately eight months with the end date of May 31, 2010, with four 1-year renewal option a maximum potential term of 56 month; and

WHEREAS, the COUNTY desires to expand the service area to include two additional channels in the East Area of Los Angeles County under all terms set forth in the Contract, as amended.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 001932 between them shall be amended as follows:

<u>FIRST</u>: This Contract is hereby amended to provide that the CONTRACTOR shall perform clearing services for the following two additional channels, which are hereby incorporated into the existing Contract Scope of Work, Exhibit A, Item B., Work Locations, as locations 59 through 60 respectively, and as depicted in the location maps attached hereto as Attachment A. This Amendment 1 will commence upon the Board's approval. The two additional channels added to this Contract are:

- 59. Lycoming Channel
- 60. Valley Channel

<u>SECOND</u>: The annual cost of providing clearing services for these additional two channels are at the rates provided in Form PW-2B attached hereto as Attachment B in the annual amount of \$14,705, which includes \$1,918 for disposal fees.

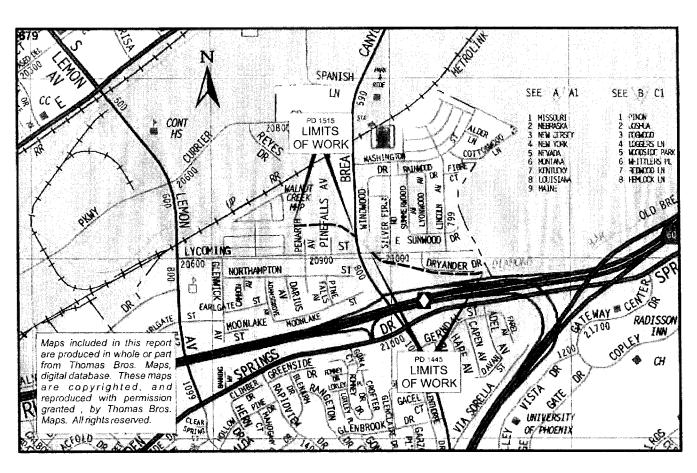
THIRD: This AMENDMENT will increase the amount by \$14,705 from \$414,519 to \$429,224 for the fourth and final option year, or such greater amount as the Board may approve (Maximum Contract Sum).

<u>FOURTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of Contract No. 001932 shall remain in full force and effect.

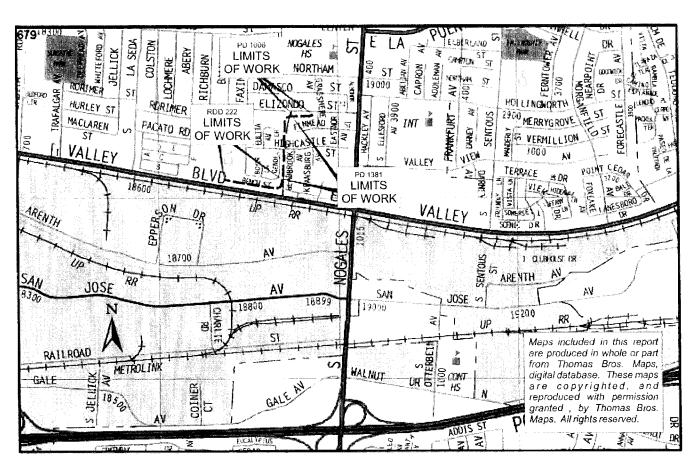
IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES
	By Director of Public Works
APPROVED AS TO FORM:	•
JOHN F. KRATTLI County Counsel	
By Deputy	OROZCO LANDSCAPE AND TREE COMPANY
	By Its President
	Type or Print Name
	By Its Secretary
	Type or Print Name

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Lycoming Channel (Consisting of PD's 1445 and 1515)



Valley Channel (Consisting of PD's 1006, 1381 and RDD 222)

SCHEDULE OF PRICES

FOR

CHANNEL RIGHT OF WAY CLEARING – EAST AREA FOR AMENDED SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be. Public Works will reimburse all dumping fees plus a 10 percent handling charge upon the receipt of an invoice with attached dump tickets. Public Works will not pay for labor and transportation of debris to the dump site. Transportation costs to and from the landfill sites shall be included in the Contractor's Total Proposed Price as listed in Form PW-2, Schedule of Prices.

ITEM NO.	DESCRIPTION	TOTAL LINEAR FEET (LF)	UNIT PRICE PER LF	PRICE (TOTAL LF X UNIT PRICE)
1.	Lycoming channel (Consisting of PD's 1445 and 1515)	3,529	\$1.71	\$6034.59
2.	Valley Channel (Consisting of PDs 1006, 1381 and RDD 222)	4,132	\$1.66	\$6859.12

TOTAL PROPOSED PRICE FOR ITEM NOS. 1-2	\$	12,893.71
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LEGAL NAME OF PROPOSER		
J. OROZCO ENTERPRISES, INC. DBA OROZCO LANDSCA	APE AND TREE COMPANY	
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROCESSIVE		
Timle of Authorized Psysson		
PRESIDENT		
DATE 3/5/13	STATE CONTRACTOR'S LICENSE	LICENSETYPE
	Number	
	700504	C27-C61-D49
	780564	
Proposer's Address:		L
AAAAA FAATENDAN E BONONA OA AATOO		
1419 S. EAST END AVE POMONA, CA 91766		
PHONE 909-623-8287	FACSIMILE 909-469-0634	E-MAIL
		JESSE@OROZCOLANDSCAPE.COM
		L